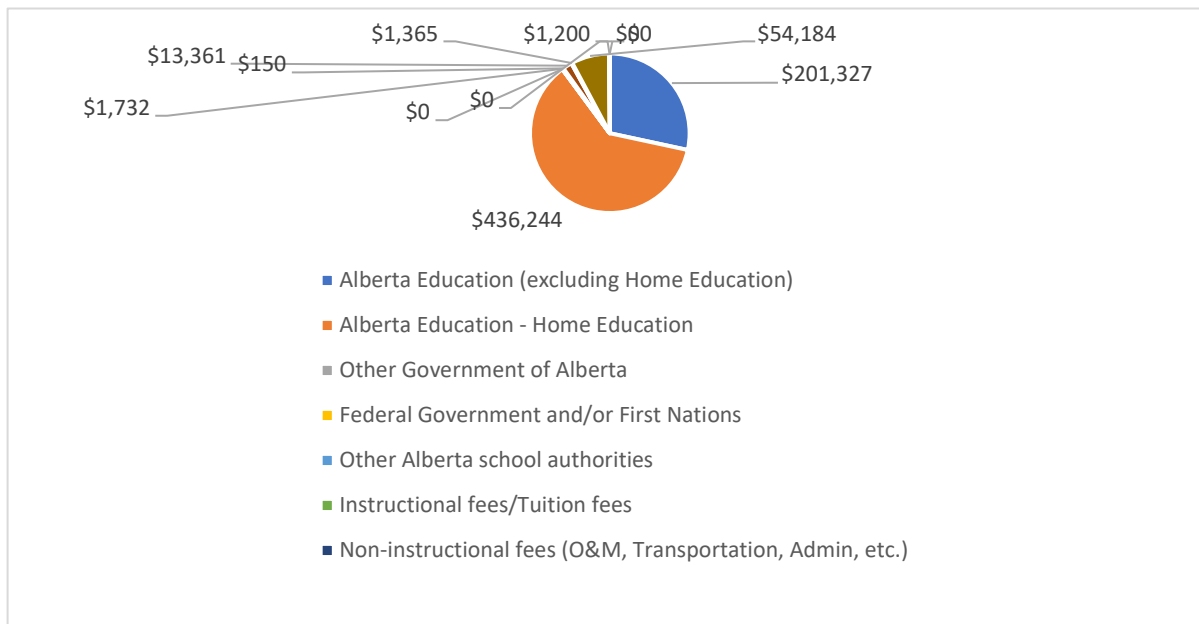
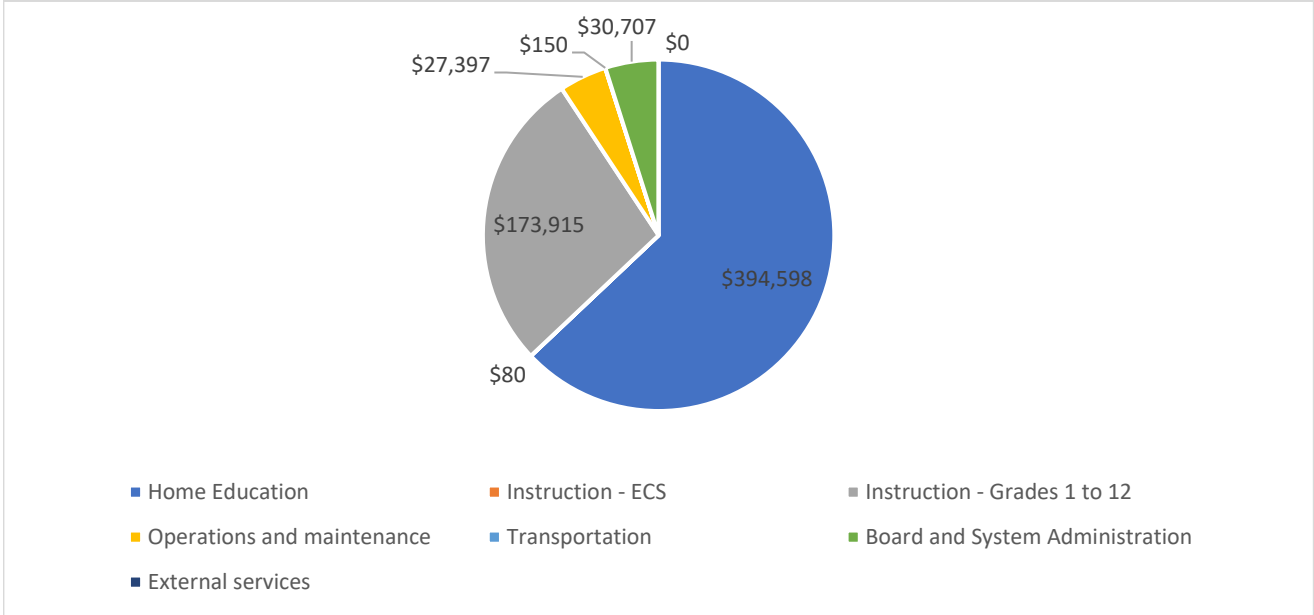


Financial Summary 2022-2023

Revenue Summary	Amount	Percentage
Alberta Education (excluding Home Education)	\$201,327	28.4%
Alberta Education - Home Education	\$436,244	61.5%
Other Government of Alberta	\$0	0.0%
Federal Government and/or First Nations	\$0	0.0%
Other Alberta school authorities	\$0	0.0%
Instructional fees/Tuition fees	\$1,732	0.2%
Non-instructional fees (O&M, Transportation, Admin, etc.)	\$150	0.0%
Other sales and services	\$13,361	1.9%
Interest on investments	\$1,365	0.2%
Gifts and donations	\$54,184	7.6%
Amortization of capital allocations	\$1,200	0.2%
Other	\$0	0.0%
TOTAL REVENUE	\$709,563	100.0%

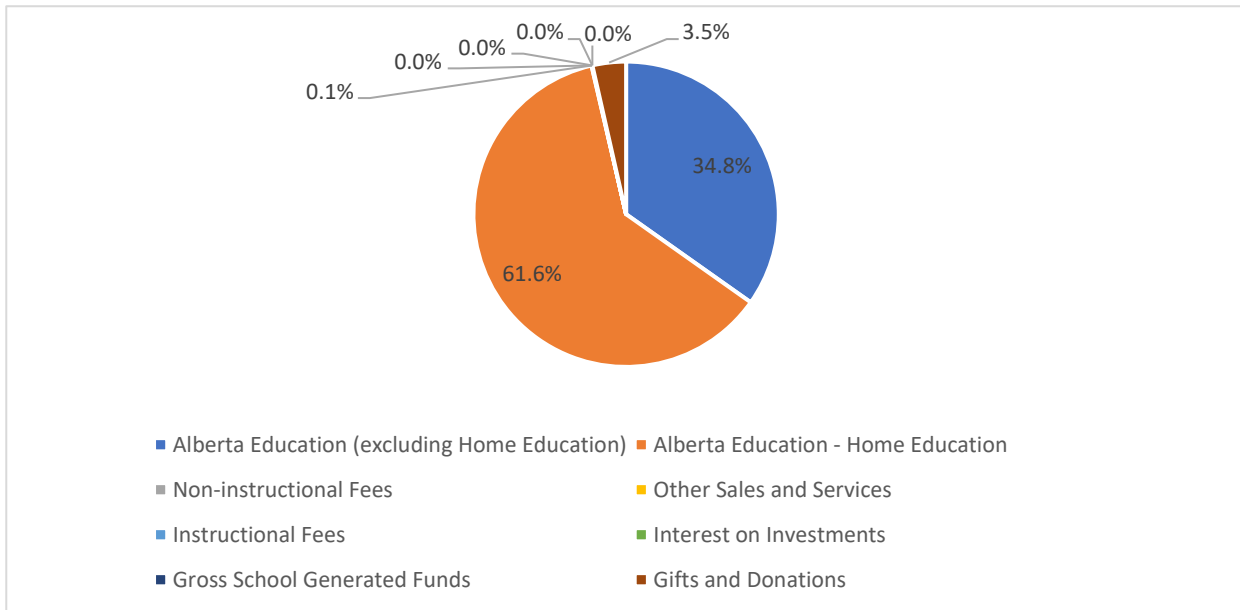


Expense Summary	Amount	Percentage
Home Education	\$394,598	62.9%
Instruction - ECS	\$80	0.0%
Instruction - Grades 1 to 12	\$173,915	27.7%
Operations and maintenance	\$27,397	4.4%
Transportation	\$150	0.0%
Board and System Administration	\$30,707	4.9%
External services	\$0	0.0%
TOTAL EXPENSE	\$626,847	100.0%



Budget Summary 2023-2024

Revenue	Amount	Percentage
Alberta Education (excluding Home Education)	\$264,789	34.8%
Alberta Education - Home Education	\$468,520	61.6%
Non-instructional Fees	\$500	0.1%
Other Sales and Services	\$0	0.0%
Instructional Fees	\$0	0.0%
Interest on Investments	\$200	0.0%
Gross School Generated Funds	\$0	0.0%
Gifts and Donations	\$27,000	3.5%
TOTAL REVENUE	\$761,009	100.0%



Expense	Amount	Percentage
Salaries and Wages	\$165,590	22.5%
Benefits	\$16,475	
Services, Contracts & Supplies	\$72,000	9.8%
Leases - Building	\$8,640	
Home Education	\$468,520	63.7%
Amortization	\$3,600	0.5%
Interest Charges	\$150	0.0%
TOTAL EXPENSE	\$734,975	100.0%

