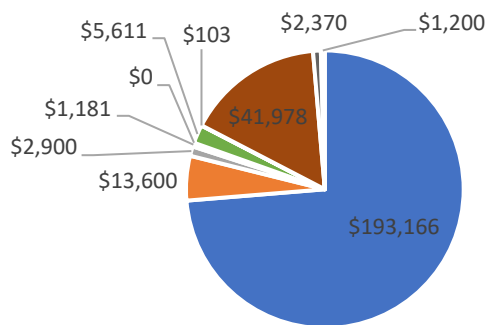


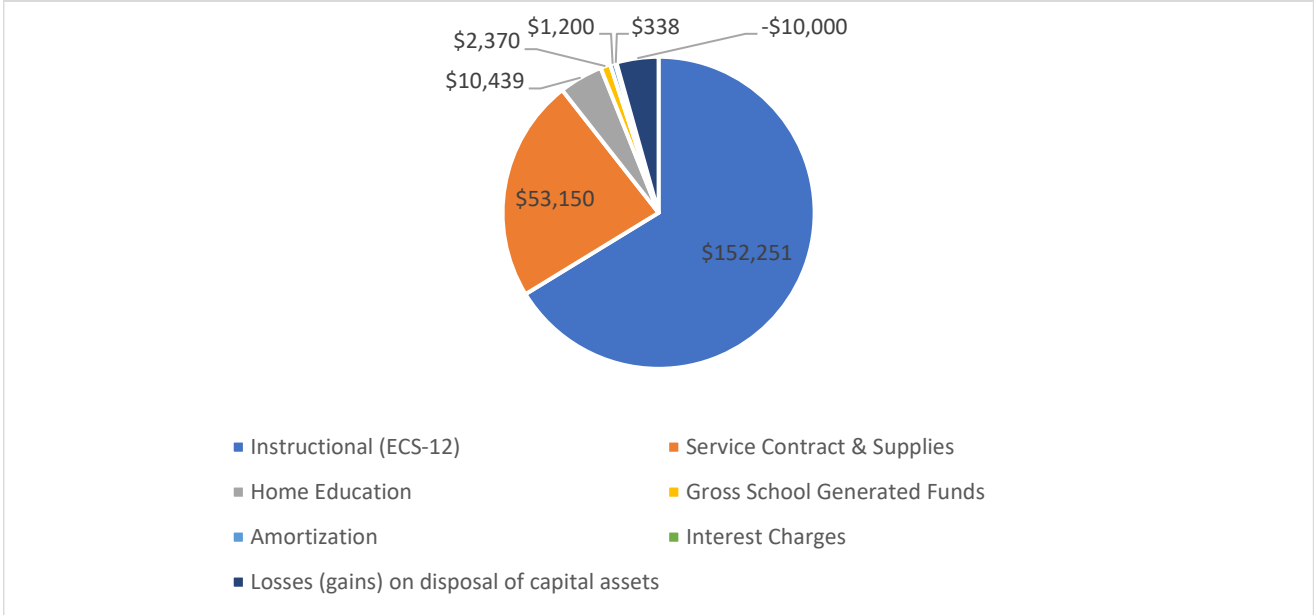
Financial Summary 2021-2022

Revenue Summary	Amount	Percentage
Alberta Education (excluding Home Education)	\$193,166	73.7%
Alberta Education - Home Education	\$13,600	5.2%
Other Government of Alberta	\$2,900	1.1%
Instructional Fees/Tuition	\$1,181	0.5%
Non-instructional Fees	\$0	0.0%
Other Sales and Services	\$5,611	2.1%
Interest on Investments	\$103	0.0%
Gifts and Donations	\$41,978	16.0%
Gross School Generated Funds	\$2,370	0.9%
Amortization of Capital Allocations	\$1,200	0.5%
TOTAL REVENUE	\$262,109	100.0%



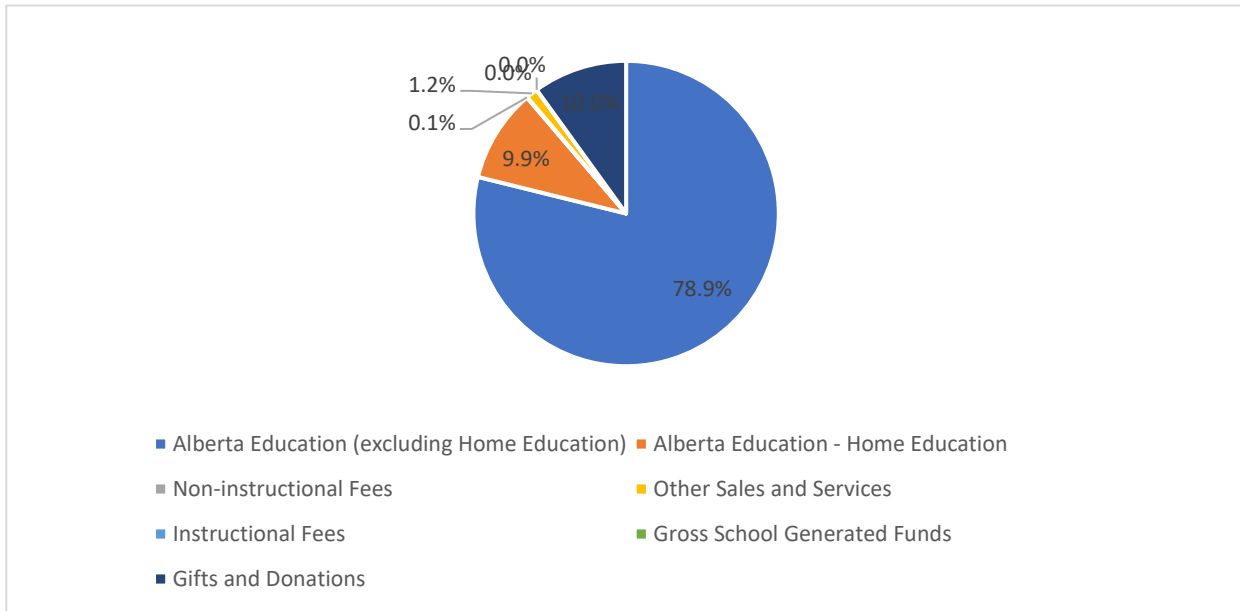
- Alberta Education (excluding Home Education)
- Alberta Education - Home Education
- Other Government of Alberta
- Instructional Fees/Tuition
- Non-instructional Fees
- Other Sales and Services
- Interest on Investments
- Gifts and Donations
- Gross School Generated Funds
- Amortization of Capital Allocations

Expense Summary	Amount	Percentage
Instructional (ECS-12)	\$152,251	72.6%
Service Contract & Supplies	\$53,150	25.3%
Home Education	\$10,439	5.0%
Gross School Generated Funds	\$2,370	1.1%
Amortization	\$1,200	0.6%
Interest Charges	\$338	0.2%
Losses (gains) on disposal of capital assets	-\$10,000	-4.8%
TOTAL EXPENSE	\$209,748	100.0%



Budget Summary 2022-2023

Revenue	Amount	Percentage
Alberta Education (excluding Home Education)	\$189,989	78.9%
Alberta Education - Home Education	\$23,800	9.9%
Non-instructional Fees	\$150	0.1%
Other Sales and Services	\$3,000	1.2%
Instructional Fees	\$0	0.0%
Gross School Generated Funds	\$0	0.0%
Gifts and Donations	\$24,000	10.0%
TOTAL REVENUE	\$240,939	100.0%



Expense	Amount	Percentage
Instructional (ECS-12)	\$130,680	58.5%
Service Contract & Supplies	\$75,200	33.7%
Home Education	\$13,500	6.0%
Amortization	\$4,000	1.8%
Interest Charges	\$0	0.0%
TOTAL EXPENSE	\$223,380	100.0%

